



VILLAGE OF LINCOLNSHIRE

AGENDA SPECIAL COMMITTEE OF THE WHOLE Community Room Wednesday, October 25, 2023 6:00 p.m.

CALL TO ORDER

1.0 ROLL CALL

2.0 ITEMS OF GENERAL BUSINESS

2.1 Finance and Administration

2.11 Fiscal Year 2024 Budget Workshop

- **General Fund - Revenues & Expenditures**
- **Water & Sewer Fund Revenues & Expenditures**
- **Other Funds**
 - **Motor Fuel Tax**
 - **Police Pension Fund**
 - **Fraud, Alcohol & Drug Enforcement Fund**
 - **Vehicle Maintenance Fund**
 - **E-911 Fund**
 - **Park Development Fund**
 - **Special Service Area (SSA) Sedgebrook**
- **General Fund Capital Projects/Expenditures**
- **Water & Sewer Improvement Fund Capital Projects**
- **Storm Sewer Improvement Fund Capital Projects**

3.0 ADJOURNMENT

PUBLIC PARTICIPATION OPTIONS

• **View/Listen**

- This meeting will be held in-person. Members of the public are welcome to attend.
- **Public Comment** – Participants may provide public comment per the Village Board’s [Rules for Public Comment](#) which can be found on the Village website on the “Transparency” webpage.
- Reasonable accommodations / auxiliary aids will be provided to enable persons with disabilities to effectively participate in any public meetings of the Board. Please contact the Village Manager’s (847-883-8600) 48 hours in advance if you need accommodation to attend. The Committee of the Whole will not proceed past 10:30 p.m. unless there is a consensus of the majority of the Trustees.