VILLAGE OF
LINCOLNSHIRE

AGENDA
SPECIAL COMMITTEE OF THE WHOLE
Community Room
Thursday, October 15, 2026
6:00 p.m.

CALL TO ORDER

1.0 **ROLL CALL**

2.0 **ITEMS OF GENERAL BUSINESS**

2.1 Finance and Administration

2.11 Fiscal Year 2027 Budget Workshop

- **General Fund - Revenues & Expenditures**
- **Water & Sewer Fund Revenues & Expenditures**
- **Storm Sewer Fund Revenues & Expenditures**
- **Other Funds**
  - **Motor Fuel Tax**
  - **Police Pension Fund**
  - **Fraud, Alcohol, & Drug Enforcement Fund**
  - **Vehicle Maintenance Fund**
  - **E-911 Fund**
  - **Park Development Fund**
  - **Special Service Area (SSA) Sedgebrook**
- **General Fund Capital Projects/Expenditures**
- **Water & Sewer Improvement Fund Capital Projects**
- **Storm Sewer Improvement Fund Capital Projects**

3.0 ADJOURNMENT

PUBLIC PARTICIPATION OPTIONS

- **View/Listen**
  - The public is welcome to attend.
  - **Public Comment –** Participants may provide public comment per the Rules for Public Comment which can be found on the Village website on the "Transparency" webpage.
  - The Village will provide reasonable accommodation / auxiliary aids to enable individuals with disabilities to participate in public meetings of the Board. Please contact the Village Manager's (847-883-8600) 48 hours in advance if you need accommodation to attend. The Committee of the Whole will not proceed past 10:30 p.m. unless there is a consensus of the majority of the Trustees.