



## **SPECIAL COMMITTEE OF THE WHOLE MEETING**

**Community Room  
Monday, October 29, 2018  
6:00 p.m.**

*Reasonable accommodations or auxiliary aids will be provided to enable persons with disabilities to effectively participate in any public meetings of the Board. Please contact the Village Administrative Office (847. 883.8600) 48 hours in advance if you need any special accommodations in order to attend.*

### **CALL TO ORDER**

#### **1.0 ROLL CALL**

#### **2.0 ITEMS OF GENERAL BUSINESS**

##### **2.1 Finance and Administration**

###### **2.11 Fiscal Year 2019 Budget Workshop**

- General Fund - Revenues & Expenditures
- Water & Sewer Fund Revenues & Expenditures
- Other Funds
  - Motor Fuel Tax
  - Police Pension Fund
  - Fraud, Alcohol & Drug Enforcement Fund
  - Vehicle Maintenance Fund
  - E-911 Fund
  - Park Development Fund
  - Special Service Area (SSA) Sedgebrook
  - Special Service Area (SSA) Traffic Signal SSA
- General Fund Capital Projects/Expenditures
- Water & Sewer Improvement Fund Capital Projects

#### **3.0 ADJOURNMENT**