



VILLAGE OF LINCOLNSHIRE

**AGENDA
PARK BOARD MEETING
(Virtual Meeting)
September 21, 2020
7:00 p.m.**

Reasonable accommodations or auxiliary aids will be provided to enable persons with disabilities to effectively participate in any public meeting of the Park Board. Please contact the Village Administrative Offices (847-883-8600) 48-hours in advance if you need special accommodations in order to attend. The Park Board will not proceed past 10:30 p.m. unless there is a consensus of the majority of the Members to do so. Citizens wishing to address the Park Board on agenda items may speak when the agenda item of interest is open, prior to Board discussion.

RESIDENT REMOTE PARTICIPATION OPTIONS

- **View/Listen**
 - Join the meeting from your computer, tablet or smartphone.
<https://global.gotomeeting.com/join/235259725>
 - Watch live on Cable Channel 10
 - Listen live via phone at 646-749-3122 (access code 481-646-469)
- **Public Comment**
 - Call 847-913-2356 to leave a voicemail message with your comment by 5:00 p.m. on Monday, September 21, 2020
 - Comments received before the meeting will be read concurrent with respective agenda items.

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 APPROVAL OF MINUTES

Approval of the Minutes of the May 18, 2020 Park Board Meeting (Village of Lincolnshire)

4.0 RESIDENT COMMENTS AND REQUESTS

5.0 RECREATION

6.0 PARKS

- 6.1 Recognition of Park Board Member Lee Campbell
- 6.2 Consideration and Discussion of North Park Athletic Court Area
- 6.3 Village Board Approved Parks 10-Year Capital Improvement Plan

6.4 Virtual Tour of the Village's Parks

7.0 UNFINISHED BUSINESS

8.0 NEW BUSINESS

9.0 ADJOURNMENT



VILLAGE OF LINCOLNSHIRE

MINUTES PARK BOARD MEETING May, 18, 2020

Present:

Chairman Borgerding

~~Member Campbell~~

Member Siegel

Member Zhou

Trustee Grujanac

Public Works Director Woodbury

~~Member Brouillard~~

Member Fell

~~Member Wright~~

Member Blasek

Forestry/Parks Foreman Baynon

Management Analyst Facchini

1.0 ROLL CALL

Chair Borgerding called the meeting to order at 7:00 p.m., and Forestry/Parks Foreman Baynon called the Roll.

2.0 APPROVAL OF MINUTES

2.1 Approval of the minutes of the Park Board meeting held on January, 20, 2020.

Member Blasek moved and Member Fell seconded the motion to approve the minutes as presented for the January, 2020 Park Board meeting.

3.0 ITEMS OF GENERAL BUSINESS

3.1 2020 Parks Capital Project Schedule (Village of Lincolnshire)

Management Analyst Facchini went over and how the Village of Lincolnshire adopts a 10-year capital improvement plan every year to plan projects for the parks. In 2021 the Village be prioritizing the following projects:

- Mixed use recreation path – Milwaukee Avenue/IL Route 22 to Rivershire
- Basketball Court Resurface – Balzer Park
- Workout Upgrades – Whytegate Park
- Lighting Upgrades – Whytegate Park
- Natural Areas Boardwalk Replacement – North Park and Florsheim Natural Area
- Seating Replacement – North Park
- Parking Site Improvements – Rivershire Park
- Signage Replacement – Parks Entrance Sign and post replacements
- Pedestrian Bridge Inspection – Various Locations

Member Blasek asked if there was any direction given from the Village Board on 4-27-2020 in regards to projects/budget changes. Public Works Director Woodbury explained that at this time the Village Board would like to move

forward with any scheduled projects for this year. These projects would still get taken to the Village Board for final approval.

Member Blasek moved and Member Siegel seconded the motion to defer the approval and review this Agenda item at a later date.

3.2 Consideration and Discussion of a Parks and Paths Master Plan Update (Village of Lincolnshire)

Public Works Director Woodbury explained that at the 10-21-19 Park Board Meeting, Staff presented the Park Board with a revised "Parks and Paths Master Plan" document. This document outlined and detailed each of the Village's Parks which included detailed park descriptions as well as path information and maintenance standards. After a Park Board review of this plan, Staff was directed to follow-up on the following items:

- Action Item 1 – 10 Year CIP Plan (Parks)
 - o **No Action Taken**
- Action Item 2 – Canoe Rack Promotion
 - o **No Action Taken**
- Action Item 3 – Salting of Bike Paths
 - o **No Action Taken**
- Action Item 4 – Investigate Pets in Parks – Other Communities
 - o One of the main reasons pets were not allowed in Parks is that several years ago, patrons brought pets to Village Parks and did not clean up after their pets. Staff is asking for Park Board direction on whether or not the Village wants to re-visit the restriction.
 - o **Member Borgerding would like to keep the status quo regarding pets in parks.**
- Action Item 5 – Paths GIS Map Update
 - o **No Action Taken**
- Action Item 6 – North Park/Former Tennis Court Area
 - o Batting Cages
 - o Dog Park
 - o Pickelball
 - o Splash Pad
 - o Platform Tennis
 - o Grass Landscape Area
 - o Skate Rink/Ice Rink
 - Staff shared survey results and cost estimates for a variety of different park amenities to be considered to replace the former tennis court. After a lengthy discussion, the Park Board made a motion to recommend their top three choices of Park Amenities for Village Board consideration including more information for a potential OSLAD Grant to offset costs.
 - **Member Lee motioned to recommend the following three options to the Village Board and Member Blasek seconded this motion:**
 - 1. Recirculation Splash pad with the ability to apply for an OSLAD grant

- 2. Poured in play surface toy with ADA access
 - 3. Ice Rink/Splash pad combo with further investigation to see if this project would qualify for OSLAD funds
- Action Item 7 – Investigate Poured In Play Surface
 - o **Member Blasek moved and Member Lee seconded the motion to approve this to the Village Board for approval.**
 - Additional Item #1 – Rivershire Park Site Improvements
 - o **No Action Taken**
 - Additional Item #2 – Spring Lake Beach Lifeguards
 - o **No Action Taken**

Member Blasek motioned to recommend the Parks and Path Master Plan to be approved by the Village Board with the recommended to be revisited yearly. Member Lee seconded this motion.

4.0 UNFINISHED BUSINESS

5.0 NEW BUSINESS

5.1 Lee Campbell Recognition – July 20th Park Board Meeting

Lee Campbell, resigned from the Park Board in February 2020 after 39 years of service. In addition to a North Park Brick recognizing his service, the Park Board gave staff direction to install a park bench with a plaque.

6.0 CITIZENS COMMENTS

7.0 ADJOURNMENT

Member Fell moved and Member Brouillard seconded the motion to adjourn the Park Board Meeting. The voice vote was unanimous and Chairman Borgerding declared the meeting adjourned at 8:48 p.m.



Reviewing Body:	Park Board
Meeting Date:	September 21, 2020
Subject:	Recognition of Lee Campbell
Action Requested:	Consideration and Discussion
Prepared By:	Bradford H. Woodbury – Public Works Director
Staff Recommendation:	None
Budgeted Amount:	Not applicable
Actual Amount:	Not applicable
Level of Service Impact:	None
Tentative Meeting Schedule:	September 21, 2020 (Park Board)
Reports and Documents Attached:	None

Background

In early 2020, longtime Park Board member, Lee Campbell faithfully retired from the Village Park Board. Lee served on the Village of Lincolnshire Park Board for 39 years from 1981-2020.

Lee Campbell was instrumental in assisting with the planning and development of North Park, the Village's premier sports and recreation park facility and worked to create and maintain the highest of standards in all of the Village's park facilities. Lee was someone who always came to meetings well prepared and ready to discuss and debate matters in a professional and thoughtful manner.

Staff is recognizing Lee Campbell in the following ways:

1. A dedication brick will be installed at a select location at North Park





2. Lee will be presented with a Village street sign in his name.



3. Mayor Brandt will read a proclamation honoring Lee Campbell at an upcoming Village Board meeting.

The Village is thankful to Lee Campbell's tremendous dedication to the Village as he aimed to protect the interests of the Village and its parks and worked to keep the best interests of the residents in mind in all park related issues.



Reviewing Body:	Park Board
Meeting Date:	September 21, 2020
Subject:	North Park – Athletic Court Area
Action Requested:	Consideration and Discussion
Prepared By:	Bradford H. Woodbury – Public Works Director
Staff Recommendation:	Direction to the Village Board
Budgeted Amount:	To be determined
Actual Amount:	Not applicable
Level of Service Impact:	Potential Improvement of North Park Athletic Court Area (former tennis court area)
Tentative Meeting Schedule:	September 21, 2020 (Park Board) June 22, 2020 (Village Board) May 18, 2020 (Park Board) October 21, 2019 (Park Board)
Reports and Documents Attached:	1) Village Resident Voting – New North Park Amenity

Background

At the June 22, 2019 Village Board Meeting, staff presented the Village Board a revised “Parks and Paths Master Plan.” This document provides detailed park descriptions as well as path information and maintenance standards for each of the Village parks. The Village Board was receptive to the Parks and Paths Master Plan, but ultimately decided against supporting a splash pad at North Park. Staff was given direction to bring back further items for Park Board consideration

Project Description

Staff was given direction by the Village Board to seek passive and lower-cost options with limited annual maintenance. Staff is looking for direction from the Park Board on items to consider for the area. Below is a list of lower cost, lower maintenance options for the North Park athletic court area:

Grass Over/Landscape Area - Option to Just Grass Area Over - Options should include cost of initial cost/annual maintenance costs. For this option Staff has concluded the costs would be as follows:

- Gravel Removal Disposal - \$4,000.00
- Restoration Work - \$6,000.00
- Annual Maintenance - \$2,400.00 estimated number of 28 mowing occurrences at one (1) hour per occurrence (mowing, weed whipping)

Estimated Project Cost - \$15,000.00



Open Space/Fire Pit/Sitting Area – Staff could potentially investigate converting the area to an open space sitting area with soft amenities like sitting benches, trees and a fire pit area.

- Gravel Removal/Disposal – 4 Days Work, 3 employees 48 hours of labor at the Village overhead rate of \$84.98 = \$8,158.08
- Restoration – Dirt - applying 3" of dirt over 12,000 square feet (200 yards) at \$15.00 per cubic yard - \$3,750.00
- Seed – applying 100 lbs. of Kentucky blue grass seed at \$6.00 per lb. would be \$600.00
- Seed Mat/Straw Matting - \$500.00
- Procurement and installation of park benches – 6-8 benches at \$800.00 each - \$6400.00
- Installation of granite pathway - \$15,000.00 - \$20,000.00
- Installation of 10 trees at \$450.00 per tree - \$4500.00
- Installation of a fire pit with seating chairs - \$8000.00
- Total anticipated labor for this restoration would be 10 days work, 3 employees at 80 hours of labor at the Village overhead rate of \$84.98 = \$20,395.20

Estimated Project Cost - \$75,000.00

Picnic Pavilion Area – The area could be utilized for a large extended picnic pavilion.



Estimated Project Cost - \$200,000.00

Toddler Playground Installation – One potential option would be converting the area to a toddler aged playground area. This work would be contracted out through the bidding process and would include poured in-play surfaces.



Estimated Project Cost - \$150,000.00

Batting Cages – Due to the popularity of Lincolnshire Baseball, Staff believes another potential option would be to install multiple lanes of batting cages and potential a pitching tunnel, in this area. The Lincolnshire Sports Association would be a strong supporter of a batting cage/pitching tunnel area and would more than likely be willing to cost share on this project.

Staff has estimated that batting cages would cost close to \$125,000.00 to prepare the area, procure and install the netting, frames, poles, etc.



Estimated Project Cost - \$125,000.00



Outdoor Stage/Firepit Area Combo – One thought would be to construct an outdoor stage/special event area. This area could be utilized for any special events, concerts in the park, D.J. locations, magic shows, etc. This project would be a professionally bid and would include seating as needed.



Estimated Project Cost - \$250,000.00

Pickelball/Tennis Court Combo – One option the Park Board could consider would be to recommend converting the area back to a pickelball/tennis court area. The area could have four (4) pickelball courts with one (1) tennis court to mirror the recently completed work at Whytegate Park. Staff estimates this option would cost close to \$100,000.00.



Estimated Project Cost - \$100,000.00



Skate Rink/Roller Hockey Combination – Converting the area to an in-line skating rink in the summer and an ice skating rink in the winter was an option the Village Board wanted more information on. Staff estimates this option would cost close to \$500,000.00. This would include construction costs, plus maintenance.



Estimated Project Cost - \$500,000.00

Staff Recommendation / Conditions

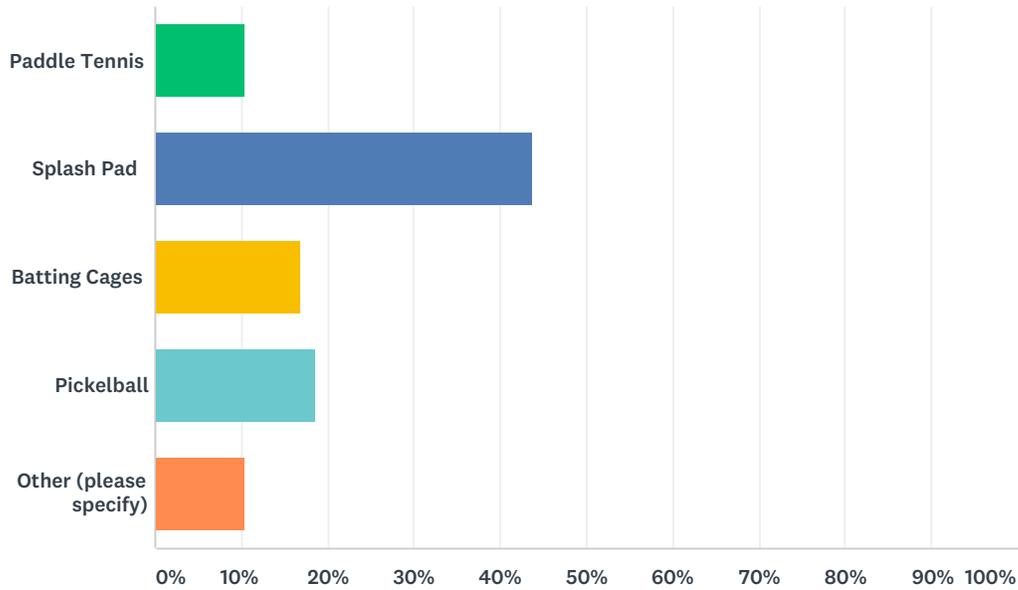
Staff is asking the Park Board to consider the included recommendations and potentially offer additional ideas with the goal of ultimately making a referral to the Village Board on one or more of the options as presented.

Next Steps

Staff will discuss options and obtain direction from the Park Board with regards to bringing back more refined pricing on any recommended options.

Q1 Please Vote on the new amenity you would like to see at North Park

Answered: 356 Skipped: 0



ANSWER CHOICES	RESPONSES	
Paddle Tennis	10.39%	37
Splash Pad	43.82%	156
Batting Cages	16.85%	60
Pickelball	18.54%	66
Other (please specify)	10.39%	37
TOTAL		356

Please Vote on the new amenity you would like to see at North Park			
Response	Other (please specify)		
Other (please specify)	Create drainage to existing fields		
Other (please specify)	No more unnecessary spending! Lower our taxes		
Other (please specify)	I wouldn't use any thing else		
Other (please specify)	Spend the money on something else altogether. Or better yet, reduce the portic		
Other (please specify)	Put the tennis courts back in!		
Other (please specify)	Shade pavilion		
Other (please specify)	Dog park		
Other (please specify)	Turf the area and extend it a bit		
Other (please specify)	tennis courts		
Other (please specify)	multi-use turf field		
Other (please specify)	Running path around field		
Other (please specify)	Tennis Court		
Other (please specify)	Handicap accessible swings and play area		
Other (please specify)	Gaga		
Other (please specify)	Skate park		
Other (please specify)	Racquetball		
Other (please specify)	clean bathrooms		
Other (please specify)	Not enough info... what location? How much space?		
Other (please specify)	Handicap accessible swing		
Other (please specify)	Pool		
Other (please specify)	Turf soccer fields		
Other (please specify)	Swimming pool		
Other (please specify)	Pool		
Other (please specify)	Racquetball		
Other (please specify)	Sand volleyball court		
Other (please specify)	Tennis courts		
Other (please specify)	Tennis Courts!!!!		
Other (please specify)	More regular tennis courts!!!!		
Other (please specify)	Bring tennis courts back!! There are so few in Lincolnshire already.		
Other (please specify)	Pool with slides		
Other (please specify)	Turf field		
Other (please specify)	Water slides		
Other (please specify)	Turf soccer field		
Other (please specify)	Turf field		
Other (please specify)	Permanent Large open sided pergola structure		
Other (please specify)	Nothing.		
Other (please specify)	drainage for the field or better bathrooms		



Reviewing Body:	Park Board
Meeting Date:	September 21, 2020
Subject:	Village of Lincolnshire Parks and Paths 10-year Capital Plan
Action Requested:	Consideration and Discussion
Prepared By:	Marc Facchini - Public Works Management Analyst
Staff Recommendation:	Information and Discussion
Level of Service Impact:	Village of Lincolnshire Park and Path Improvement Projects
Tentative Meeting Schedule:	N/A
Reports and Documents Attached:	1) Village of Lincolnshire Approved 10 – Year Parks and Paths Capital Improvement Plan

Background

The Village of Lincolnshire prepares a 10 – year Capital Improvement Plan (CIP) every year to track and budget for various improvements throughout the Village’s parks and paths system. The Parks and Paths capital improvement plan is updated throughout the budget process from April through August each year. The CIP is first brought to the Village Board for consideration and discussion in June, and is then modified throughout the budget process and approved when the budget is approved in November.

Previous to the COVID-19 Pandemic, staff’s goal was to bring the Parks and Paths 10-year CIP to the Park Board for consideration and discussion prior to initial review by the Village Board. Scheduling challenges and meeting cancelations impacted our ability to host the scheduled Park Tours this summer, and the inability to gain input to update the 2021 Parks and Paths CIP.

Project Description

Included in the 10 -year CIP are approximately \$180,000 of funds for Parks and Paths improvements in Lincolnshire for 2021 and approximately \$1,482,000 over the next five years. The following projects are included in 2021:

- Parks Signs/Post Replacements
- Parks Entrance Sign Replacements
- Rivershire Bridge Refurbishing
- North Park Picnic Area Tent Replacement
- Natural Area Boardwalk Replacement
- Pedestrian Bridge Inspections

The following projects are included in the CIP from 2022 – 2025:

- North Park Foul Ball Netting Replacement
- Spring Lake Park HVAC Upgrades
- Natural Area Boardwalk Replacement
- Former North Park Tennis Court
- Rivershire Parking Security Enhancements



- Various Park Drainage Improvements
- Poured in Place Playground Surface
- Gazebo Replacement Professional Services for Park Entry Sign Design Concepts
- Various Park Drainage Improvements
- Whytegate Park Archway/Gazebo Replacement
- North Park HVAC Replacements
- Parks Sign/Post Replacements
- Bike Path Resurfacing
- North Park Seating Replacement
- Spring Lake Park Parking Lot Resurface
- Whytegate Park Lighting Upgrades
- Concessions Building Improvements

Recommendation:

Staff seek input from the Park Board to assist in the development process of projects to be included in the 10-year Parks and Paths CIP. Projects discussed at the Park Board level can be included and budgeted in the 10-year CIP. The 10-year CIP is approved by the Village Board in November each year. In previous years, staff has attempted to develop and finalize the 10-year Parks and Paths CIP with the Park Board during the scheduled Park Tours. If there is a more preferred approach the Park Board would like staff to consider to gain input for updates to the 10-year Parks and Paths CIP staff would be open to suggestions.

Infrastructure: Parks & Paths-Capital

1 2 3 4 5 6 7 8 9 10

Approved Budget

Project Location	Acct. #	Project Name	Brief Description	Year End Projection	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	10 Year Total
Various	51-22-61-9088	Park Site Improvement	Tree Bank- Forestry	\$50,000	\$50,000											\$0
Various	51-22-61-9125	Park Site Improvement	Pedestrian Bridge Inspections	\$10,000	\$10,000	\$10,000		\$10,000	\$10,000	\$10,000			\$10,000			\$50,000
Balzer Park	51-22-86-1101	Park Amenity Improvement	Balzer Tennis Court Resurface												\$50,000	\$50,000
Balzer Park	51-22-86-1102	Park Amenity Improvement	Balzer Basketball Court Colorcoat								\$7,000					\$7,000
Balzer Park	51-22-86-1103	Park Amenity Improvement	Lacrosse Ball Wall											\$15,000		\$15,000
Bicentennial Park	51-22-86-1201	Park Amenity Improvement	Bicentennial Playground Upgrades (2005 Install)								\$55,000					\$55,000
North Park	51-22-86-1401	Park Amenity Improvement	North Park - Baseball Foul Ball Netting				\$20,000									\$20,000
North Park	51-22-86-1402	Park Amenity Improvement	North Park Tennis Court Resurface											\$0		\$0
North Park	51-22-86-1403	Park Amenity Improvement	North Park - Garbage can repainting									\$35,000				\$35,000
North Park	51-22-86-1404	Park Amenity Improvement	North Park Playground Upgrades									\$60,000				\$60,000
Spring Lake Park	51-22-86-1701	Park Amenity Replacement	Spring Lake Park - Water Toy Replacement									\$24,000				\$24,000
Spring Lake Park	51-22-86-1703	Park Amenity Improvement	Spring Lake Playground Upgrades								\$80,000					\$80,000
Spring Lake Park	51-22-86-1704	Park Amenity Improvement	Spring Lake Park Tennis Court Colorcoat								\$12,000					\$12,000
Whytegate Park	51-22-86-1802	Park Amenity Improvement	Whytegate Basketball Court Resurface											\$45,000		\$45,000
Whytegate Park	51-22-86-1803	Park Amenity Improvement	Whytegate Tennis Court Resurface	\$115,000	\$125,000											\$0
Whytegate Park	51-22-86-1805	Park Amenity Improvement	Whytegate Park Playground, Workout Upgrades (2003 Install)								\$190,000					\$190,000
Whytegate Park	51-22-86-1806	Park Amenity Improvement	Whytegate Park Lighting Upgrades					\$40,000								\$40,000
North Park	51-22-86-2401	Park Site Improvement	North Park Covered Equipment Stoaage Replacement (Design and Construction)	\$61,990	\$70,000											\$0
North Park	51-22-86-2403	Park Site Improvement	Roof Replacement- North Park								\$200,000					\$200,000
North Park	51-22-86-2405	Park Site Improvement	Concession building improvements					\$75,000								\$75,000
Spring Lake	51-22-86-2701	Park Site Improvement	Spring Lake Park HVAC Upgrades (Replace Heater, Add A/C)				\$15,000									\$15,000
Spring Lake	51-22-86-2703	Park Site Improvement	Cont Srv- Painting Exterior Spring Lake													\$0
Rivershire Park	51-22-86-4601	Park Site Improvement	Rivershire Fence Replacement	\$50,000	\$50,000											\$0
Whytegate Park	51-22-86-4801	Park Site Improvement	Whytegate Park Fence Relocation-Clearing	\$3,500	\$10,000											\$0
North Park	51-22-86-4903	Park Site Improvement	Lighting upgrades	\$55,000	\$100,000											\$0
Various	51-22-86-5026	Grant Corridor Project	Corridor Enhancement Program-Stage 3A - Riverwoods Road	\$120,450	\$200,000											\$0
Various	51-22-86-5027	Grant Corridor Project	Corridor Enhancement Program-Stage 3B - Westminster Way	\$42,750	\$64,000											\$0
Various	51-22-86-5028	Grant Corridor Project	Corridor Enhancement Program-Stage 3C - Milwaukee Avenue - IL 22 to Rivershire								\$325,000					\$325,000
North Park	51-22-86-5401	Park Site Improvement	North Park Granite Path Resurfacing													\$0
Various	51-22-86-5905	Path System Improvement	Natural Area Boardwalk Replacements			\$35,000	\$37,000	\$30,000	\$30,000							\$132,000
Various	51-22-86-5906	Infrastructure Improvement	Bike Path Resurfacing - Various Areas	\$315,000	\$315,000			\$150,000				\$150,000				\$300,000
Balzer Park	51-22-86-6102	Park Site Improvement	Balzer Parking Lot Resurface												\$18,000	\$18,000
North Park	51-22-86-6140	Park Site Improvement	North Park TBD Improvements for Tennis Court				\$150,000									\$150,000
North Park	51-22-86-6402	Park Site Improvement	North Park Parking Lot Resurface	\$401,100	\$340,000											\$0
North Park	51-22-86-6405	Path System Improvement	North Park - Bridge Refurbishment													\$0
North Park	51-22-86-6406	Park Site Improvement	North Park Hardscape Repairs								\$25,000					\$25,000
North Park	51-22-86-6407	Park Site Improvement	North Park Seating Replacement													\$60,000
North Park	51-22-86-6408	Park Site Improvement	North Park Outfield Fence		\$5,500											\$0
North Park	51-22-86-6409	Park Site Improvement	North Park Picnic Area Tent Replacement													\$15,000
Olde Mill Park	51-22-86-6501	Park Site Improvement	Olde Mill Parking Lot Resurface										\$17,000			\$17,000
Rivershire Park	51-22-86-6601	Park Site Improvement	Rivershire Parking Security Improvements													\$160,000
Rivershire Park	51-22-86-6602	Path System Improvement	Rivershire Park Bridge Refurbishing	\$0	\$30,000	\$30,000										\$30,000
Various	51-22-86-9903	Park Signage Replacement	Parks Entrance Sign Replacements			\$75,000										\$75,000
Various	51-22-86-9904	Park Signage Replacement	Parks Sign/Post Replacements	\$15,000	\$15,000	\$15,000		\$15,000								\$30,000
Village Hall	51-22-86-9905	Park Signage Replacement	Village Kiosk Replacement- VH	\$5,000	\$100,000					\$100,000						\$100,000
Various	51-22-86-9906	Park Signage Replacement	Prof. Services for Park Entry Sign Desin Concepts													\$0
Various	51-22-86-9907	Infrastructure Improvement	Various park drainage improvements			\$20,000				\$20,000			\$50,000			\$90,000
Various	51-22-86-9908	Park Site Improvement	TBD Parks Poured in Place Playground Surface			\$100,000					\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Spring Lake Park	51-22-tbd	Infrastructure Improvement	Spring Lake Park Bridge Replacements											\$225,000		\$225,000
North Park	51-22-tbd	Park Site Improvement	North Park Basketball Court Resurfacing								\$65,000					\$65,000
Pocket Park	51-22-tbd	Park Site Improvement	Pocket Park Bridge Refurbishment											\$55,000		\$55,000
Olde Mill Park	51-tbd	Park Amenity Improvement	Olde Mill Playground Upgrades									\$75,000				\$75,000
Olde Mill Park	51-tbd	Park Site Improvement	Olde Mill Fence Replacement										\$50,000			\$50,000
Whytegate Park	51-tbd	Park Amenity Improvement	Whytegate Park Archway/Gazebo Replacement						\$125,000							\$125,000
North Park	51-tbd	Park Site Improvement	HVAC Replacements- North Park						\$35,000							\$35,000
North Park	51-tbd	Park Site Improvement	North Park Athletic Field Lighting Replacements										\$70,000			\$70,000
Balzer Park	51-tbd	Park Amenity Improvement	Balzer Tennis Court Colorcoating													\$0
Balzer Park	51-tbd	Park Site Improvement	Balzer Parking Natural Area Site Improvements Engineering									\$20,000				\$20,000
Balzer Park	51-tbd	Park Site Improvement	Balzer Parking Natural Area Site Improvements Construction										\$100,000			\$100,000
Spring Lake Park	51-tbd	Park Site Improvement	Spring Lake Parking Lot Resurface					\$55,000								\$55,000
Whytegate Park	51-tbd	Park Site Improvement	Whytegate Park Historic Fence Replacement									\$150,000				\$150,000
North Park	51-tbd	Park Site Improvement	North Park Exterior Fence Replacement											\$110,000		\$110,000
Trailhead Park	51-tbd	Infrastructure Improvement	Various park improvements										\$20,000			\$20,000
Pocket Park	51-tbd	Infrastructure Improvement	Various park improvements										\$20,000			\$20,000
Memorial Park	51-tbd	Infrastructure Improvement	Gazebo Replacement									\$35,000				\$35,000
North Park	51-TBD	Park Site Improvement	Soccer Goal Replacement				\$35,000									\$35,000
GRAND TOTAL				\$1,244,790	\$1,484,500	\$180,000	\$537,000	\$420,000	\$215,000	\$130,000	\$1,059,000	\$649,000	\$437,000	\$280,000	\$338,000	\$4,245,000