Lincolnshire Newsletter

Winter 2018

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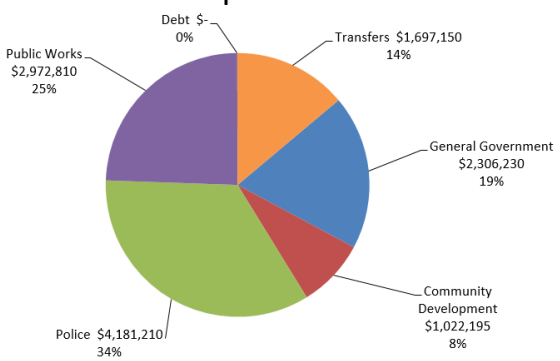
Village Board Considers 2019 Budget and Work Plan

Each year, during the fourth quarter, the Lincolnshire Board of Trustees works with staff to develop the budget for the coming fiscal year (FY). Lincolnshire's fiscal year aligns with the calendar year (January 1st – December 31st). The Village Board is scheduled to approve the FY2019 budget by December 10, 2018. To review a complete copy of the budget, visit the Village website at www.lincolnshireil.gov and click the "Transparency" button at the top of the page. Below are highlights from the FY2019 budget discussed at various workshops in October and November:

- **Balanced Budget -** The 2019 Budget is balanced with the use of reserves to assist in funding infrastructure and equipment costs.
- **2019 Goals -** Each year, Village departments work with the Village Board to develop organizational goals. Expenditures related to these goals are incorporated into the proposed budget for the coming year. For 2019, the Village Board and staff have identified 37 goals to be for the coming year. Proposed goals for FY2019 can be found on page 37 of the draft budget.
- **Major Infrastructure Projects Planned for 2019 -** The 2019 Budget reflects plans for engineering and construction services for the crosstown water main project between Queens Way and Riverwoods Road. In addition to the crosstown water main project, road resurfacing is planned for Fox Trail, Pheasant Row, and Fairfax Lane. The budget also reflects a number of improvements and corrections to the Village's path system, as well as construction of an emergency water connection with the Village of Buffalo Grove.
- **Water & Sewer Rate Change -** The City of Highland Park is increasing the amount it charges the Village of Lincolnshire to buy water 15% effective January 1, 2019. Lake County has also notified the Village it will pass along a 2% increase in the sewer charge it assesses to Lincolnshire users connected to the system. These increases will result in a combined increase of $0.97/1,000 gallons of water purchased (8.2% increase). The impact to the average household is expected to be $6.79/month ($3.88 for minimum bills).
- **Where does the money go? -** The chart to the right details the breakdown of General Fund expenditures by each operating department of the Village. Effective with the 2019 Budget, the Village's General Fund reflects no expenditures related to debt.

General Fund Expenditures & Transfers



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FINANCE & ADMINISTRATION

Village Board Considers - 2019 Budget and Work Plan

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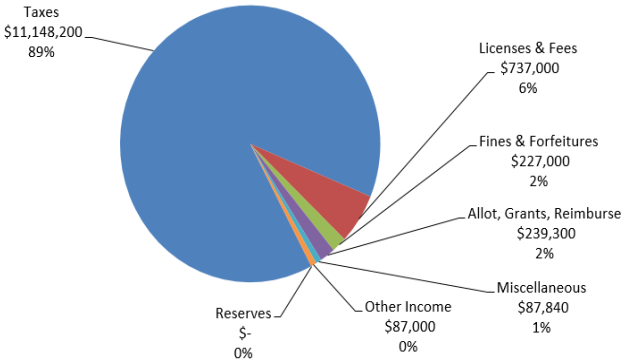
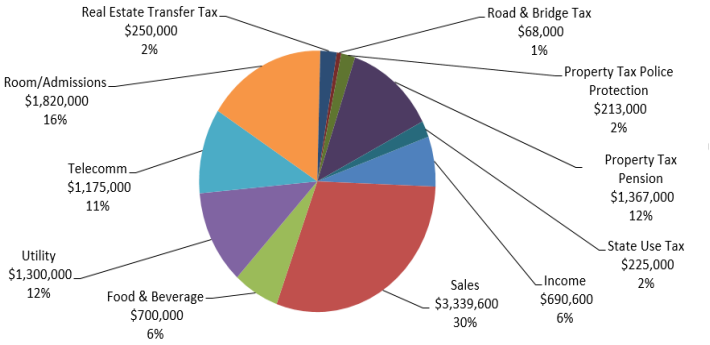
- **Where does the money come from? -** The Village's 2019 Budget contemplates generating $12.5 million in revenues. The charts below identifies the various sources of Village revenue. Tax revenue make up 89% of revenue for day-to-day Village operations. The second chart displays a breakdown of taxes received by the Village. The biggest sources of tax revenue for the Village is Sales Tax (30%) and Room & Admission Tax (16%); which collectively constitute nearly 46% of total tax revenue for the

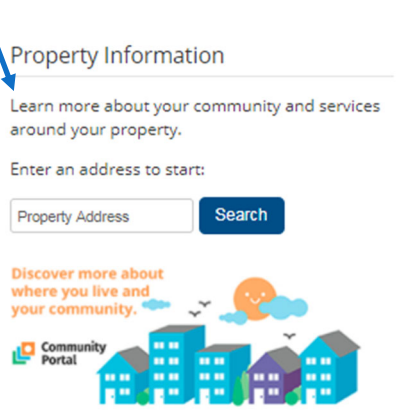
General Fund Revenues $12,526,340



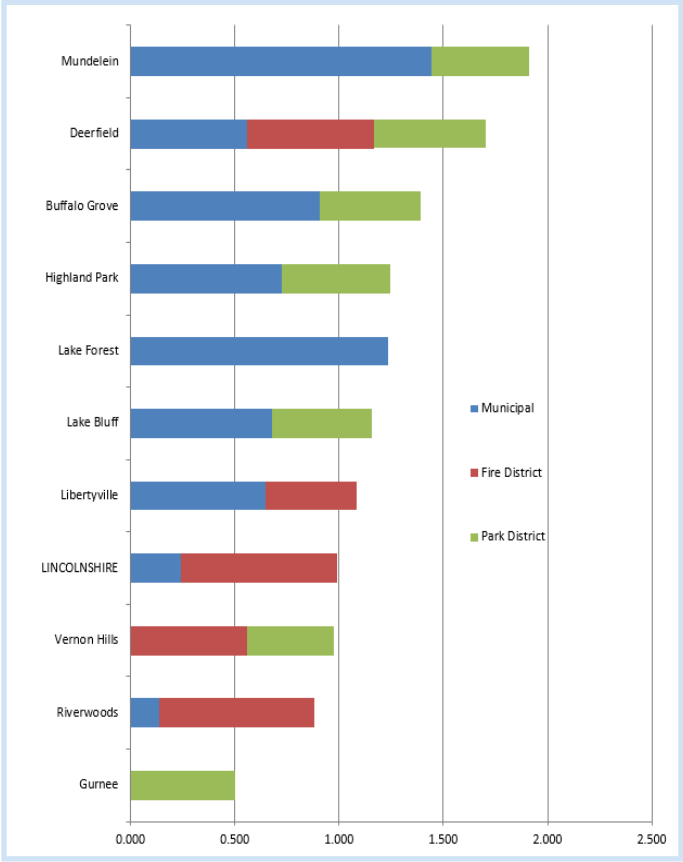
General Fund Taxes $11,148,200



- **But what about my property taxes? –** The chart to the right compares tax rates of various area communities. The blue bar reflects the municipal (i.e., Village's) portion of the total property tax paid by each property owner. Since 2012 the Village has maintained the same tax rate of 0.241. To see a breakdown of where your property tax dollars go, visit the Village of Lincolnshire website and enter your address in the Community Portal box from the home page on the Village website.



Tax Rate Comparison



COMMUNITY & ECONOMIC DEVELOPMENT

2019 Volunteer Kick-Off Meeting

The Village of Lincolnshire coordinates a number of great community events every year, including Red, White, & BOOM, Boo Bash, and Holiday Tree Lighting. To keep these events fresh and exciting, the Village wants to hear from you at a 2019 Volunteer Kick-Off Meeting in January 2019. We'll gather with community leaders and interested persons to identify how you can get involved based on your unique "niche." You'll have the opportunity to meet other people and share ideas on how you can make Village events better every year!

So, what do you say? If you're interested in learning more about getting involved in supporting great community events, mark your calendar for January 17th, and sign up for the event at this link:

http://signup.com/go/Okpqrgt

A preview of the dates and locations for next year's events is listed below. If you have questions, contact Ben Gilbertson, Assistant Village Manager/Community & Economic Development Director (bgilbertson@lincolnshireil.gov; 847-913-2312). We hope to see you there!

Volunteer Kick-Off Meeting **When:** Thursday, January 17, 2019, 6:00-7:30 PM **Where:** One Olde Half Day Road, Lincolnshire, IL Village Hall Community Room	**Red, White, & BOOM! - 4th of July** **When:** July 3rd and 4th **Where:** Spring Lake Park - 49 Oxford Drive, Lincolnshire, IL
Boo Bash **When:** Friday, October 25, 2019 **Where:** North Park - 1025 Riverwoods Road, Lincolnshire, IL	**Holiday Tree Lighting** **When:** Saturday, December 7, 2019 **Where:** Village Green Center

2019 LAKE COUNTY RESTAURANT WEEK SAVE THE DATE

Save the date for the Lake County Restaurant Week held March 1 - 10, 2019. Plan to visit participating Lincolnshire restaurants for final price menus and specials. Stay tuned for updates from the Village and Visit Lake County on their websites and social media accounts.

PUBLIC WORKS

Ice Skating & Sledding Information

Spring Lake Park - Open skating is allowed from dawn to dusk when it is safe. Signs are posted on the beach end of the lake to advise users when it is unsafe for skating.

North Park - Ice skating is allowed from sunrise to 11:00 pm daily (weather conditions permitting).

Temporary Ice Rinks - Temporary ice rinks are permitted without a Building Permit, as long as there is no permanent foundation. Please be sure the ice rink is not located beyond the front of the home and is at least 10 feet from the side and rear property lines. If you need assistance determining a suitable location on your property or have questions, please contact the Community and Economic Development Department at 847-883-8600.

5 Tips To Protect Water Lines from Freezing

1. **Keep the heat on - It is advised to keep home temperatures no lower than 55°F degrees.**
2. **Allow faucets to drip - If you are afraid a pipe will freeze, you can allow faucets to drip slightly to relieve pressure in the system.**
3. **Keep interior doors open - It is a good idea to keep cabinet and interior doors open so heat from the rest of the house can keep pipes warm.**
4. **Seal up cracks and holes near pipes - Sealing up cracks and holes near pipes can help keep the cold air out and the warm air in.**
5. **Add extra insulation - Pipes located in areas without proper insulation, may need extra insulation to keep from freezing.**

Clear Snow From Fire Hydrants

There are 800 fire hydrants in the Village. Please help clear the snow around the fire hydrants in your areas. Removing snow from around hydrants is a crucial part of winter fire safety. This helps the Fire Department locate hydrants quickly in the event of an emergency.

Sump Pump Discharge

Between November 1st and April 1st of every year, Village Code requires residents disconnect sump pumps discharging to the street. The discharge must be redirected onto their property. This is done to prevent ice buildup in the streets, which could create a hazard to both motorists and pedestrians, and cause excessive damage to roadways and snow removal equipment.

POLICE & PUBLIC WORKS

No Need to Speed

The Lincolnshire Police Department is taking a proactive approach to promote safety for motorists, pedestrians and bicyclists through education and enforcement. Speeding is the number one complaint received by Police Officers and we need your help to keep everyone safe.

The speed limit in all residential and school areas in Lincolnshire is 20 mph.

Speeding in residential areas can have devastating consequences:

- **When a pedestrian is hit by a car traveling 30 mph, there is a 50% likelihood of death.**
- **There were 1,090 fatalities on our roadways in 2017 and speed accounts for nearly 1/3 of the fatalities.**
- **Speed is a factor in every single crash! From property damage to injury, drivers need to be aware of their speed while traveling.**

The Lincolnshire Police are strictly enforcing speeding laws on the streets in both marked and unmarked squad cars. Drive the speed limit, keep our streets safe!

Winter Tips and News

Lincolnshire Public Works Department have been busy preparing equipment, training drivers and planning snow removal response teams for the upcoming winter season.

Snow Plow Facts and Figures

* Miles of Road Plowed by the Village: 40
* Number of Snow Plow Routes: 12
* Village Code prohibits street parking after snow accumulation of 1” or more
* Village Code prohibits private contracted services from depositing snow into the streets
* The Village Plows all unincorporated parts of Hotz Road and Old Mill Road
* Route 22 and Milwaukee Ave. are maintained and plowed by the Illinois Department of Transportation
* Aptakisic Road, Riverwoods Road and Everett Road are plowed by Lake County Department of Transportation
* Elm Road, Indian Creek Road, and Port Clinton Road are plowed by the Vernon Township Road District

If you discover damage to your mailbox or lawn after the plow has passed, please contact Public Works Department at 847-913-2380.

COMMUNITY CALENDAR

DECEMBER

- **Holiday Tree Lighting** - December 1st, 5:30 p.m. at Village Green (NE Corner of Milwaukee/Olde Half Day)
    - ◊ Refreshments and food items provided by Half Day Brewing, Culver's, Eddie Merlot's, and Einstein Bagels
- **Riverside Foundation Holiday Housewalk** - December 5th, starting at 6 p.m. Call 847-295-0221 or email peggy.gaier@sbcglobal.net for information and reservations.
- **Christmas Holiday Observed -** December 24th & 25th, Village Offices Closed

JANUARY

- **New Years Day Observed** - January 1st, Village Offices Closed
- **LSA Skate Night -** January 11th, 6 - 9 p.m. weather dependent at North Park. There will be a limited number of skates provided for FREE courtesy of Glacier Ice Arena. Additionally, there will be a fireworks show to open the festivities. A make-up date of Friday January 25th will be planned weather permitting.

Christmas Tree Pick-Up

Waste Management will pick up Christmas trees on regularly scheduled pick-up days beginning the first Wednesday in January and will conclude collection on the last Wednesday in January. For additional questions regarding this program, please visit home.wm.com/Lincolnshire or contact Waste Management at 800.964.8988

VILLAGE CONTACTS & MEETINGS

UPCOMING MEETINGS

Architectural Review Board
December 18, 2018 - 7:00 p.m.
January 15, 2019- 7:00 p.m.
February 19, 2019- 7:00 p.m.

Board of Trustees/Committee of the Whole
December 10, 2018 - 7:00 p.m.
January 14, 2019 - 7:00 p.m.
January 28, 2019 - 7:00 p.m.
February 11, 2019 - 7:00 p.m.
February 25, 2019 - 7:00 p.m.

Park Board
December 17, 2018 - 7:00 p.m.
January 22, 2019 - 7:00 p.m.
February 20, 2019 - 7:00 p.m. (Wednesday)

Police Pension Board
February 6, 2019 - 6:00 p.m.

Zoning Board
December 11, 2018 - 7:00 p.m.
January 8, 2019 - 7:00 p.m.
February 12, 2019 - 7:00 p.m.

Village Officials & Management Staff E-Mail Addresses

Mayor:
Liz Brandt mayorbrandt@lincolnshireil.gov

Trustees:
Mara Grujanac trusteegrujanac@lincolnshireil.gov
Mark Hancock trusteehancock@lincolnshireil.gov
Julie Harms Muth trusteeharmsmuth@lincolnshireil.gov
Gerard Leider trusteeleider@lincolnshireil.gov
Tom McDonough trusteemcdonough@lincolnshireil.gov
Dan Servi trusteeservi@lincolnshireil.gov

Village Clerk:
Barbara Mastandrea villageclerkmastandrea@lincolnshireil.gov

Village Manager:
Bradly Burke bburke@lincolnshireil.gov

Chief of Police:
Joseph Leonas jleonas@lincolnshireil.gov

Assistant Village Manager/Community & Economic Development Director:
Ben Gilbertson bgilbertson@lincolnshireil.gov

Treasurer/Finance Director:
Michael Peterson mpeterson@lincolnshireil.gov

Public Works Director
Brad Woodbury bwoodbury@lincolnshireil.gov

Village Sponsors Toys for Tots

Once Again, the Village of Lincolnshire is hosting a collection box for "Toys for Tots" this holiday season. The collection box is located by the reception desk at the Village Hall until Monday, December 10, 2018. If your business would like to schedule a box drop off/pick-up, please call Staff Sergeant Ryan Potter at 224-558-5824 or go to toysfortots.org. Please help fill the box with toys for children this holiday season.

Village of Lincolnshire
One Olde Half Day Road
Lincolnshire, IL 60069
847-883-8600
www.lincolnshireil.gov

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Postal Patron
Lincolnshire, IL 60069

Shop Lincolnshire and Give Back to Your Community

Shop locally this holiday season and give back to your community! With over 30 unique restaurants, clothing, home furnishing, gift stores, banquet and entertainment venues, spas, and dance studios in Lincolnshire, you are bound to find something on your holiday gift list. Shopping locally is not only convenient; it also goes a long way towards supporting our local businesses that keep the local and regional economy strong. Whether you choose to purchase a versatile gift card from your favorite Lincolnshire restaurant, café or specialty dessert /beverage outlet, sign up for dance lessons, or arrange a relaxing get-away close to home at our quality hotel and resort, look no further than Lincolnshire. Let the Lincolnshire Virtual Mall, available on the Village website, be your guide to local offerings. The Village wishes you and your family a joyful and healthy holiday season!

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